

**Estimated Senate Costs - Estimated at 27/09/2013**

<b>Item</b>	<b>Units</b>	<b>Unit Cost</b>	<b>Total Cost.</b>		<b>Cost</b>
<b>Total Millions</b>			R 280	<b>/ Unit pa</b>	R 700,375
<b>Senators</b>	400	R 250,000	R 100,000,000	<b>/ unit pm</b>	R 58,365
<b>COLA</b>	400	R 62,500	R 25,000,000	<b>M / month</b>	R 23
<b>Initiates</b>	200	R 125,000	R 25,000,000		
<b>COLA</b>	200	R 31,250	R 6,250,000	<b>/taxpayer</b>	
			R -	<b>Rands pa</b>	R 11
<b>Rent / Amort</b>	1	R 24,000,000	R 24,000,000		
<b>IT</b>	1	R 12,000,000	R 12,000,000	<b>It/senator pa</b>	R 30,000
<b>Support staff</b>	1	R 50,000,000	R 50,000,000	<b>Support /</b>	
<b>Transport Sen</b>	400	R 8,000	R 3,200,000	<b>Senator pa</b>	R 133,000
<b>Transport Sup</b>	1	R 3,200,000	R 3,200,000		
			R -	<b>Comms pa</b>	
<b>Communications</b>	1	R 6,000,000	R 6,000,000	<b>/ senator</b>	R 15,000
<b>Maint &amp; Clean</b>	1	R 3,000,000	R 3,000,000		
<b>Fin &amp; Admin</b>	1	R 2,000,000	R 2,000,000		
<b>Lights &amp; Water</b>	1	R 6,000,000	R 6,000,000		
<b>Security</b>	1	R 8,000,000	R 8,000,000		
<b>Canteen</b>	1	R 6,500,000	R 6,500,000		